

THE UNIVERSITY OF BURDWAN

Extract from the minutes of the meeting of the Executive Council held on 27.06.2023

Item No. – 60

To note and sanction an amount of ₹3,24,29,932/- (Rupees three crore twenty four lac twenty nine thousand nine hundred thirty two only) in favour of Tata Consultancy Services (TCS) Ltd. for registration & examination data processing of student data in student life cycle mode and generation of registration certificates (UG and professional course) and marksheets in soft form against agreement dated on 13th September 2021 with M/s TCS Ltd [eTender ID 2020_BU_264980_1 & Workorder placed to TCS on 23.02.2021.]

Resolution

The Council noted that on the basis of the recommendation of the emergent meeting of the Finance Committee dated 05.06.2023 and as approved by the Hon'ble Chancellor, the Executive Council in its emergent meeting held on 05.06.2023 under item no. 608 unanimously resolved to pay the amount ₹3,24,29,932/- (Rupees three crore twenty four lac twenty nine thousand nine hundred thirty two only) as per the invoices detailed below in favour of Tata Consultancy Services (TCS) Ltd.:

Invoice No	Date	Amount (₹)
MHDI 7723000027	23.06.2022	30,00,000.00
MHDI 522023648	04.02.2022	18,40,000.00
MHDI 723000029	23.06.2022	33,51,967.50
MHDI 723000028	23.06.2022	27,36,699.00
MHDI 723000033	28.06.2022	3,00,762.00
MHDI 723000035	28.06.2022	45,32,524.50
MHDI 723000095	22.12.2022	57,62,841.00
MHDI 723000098	23.12.2023	39,26,443.50
MHDI 723000020	19.05.2022	69,78,696.00

In this regard, the Council, approved the matter of sanctioning ₹3,24,29,932/- (Rupees three crore twenty four lac twenty nine thousand nine hundred thirty two only) in favour of TCS for registration & examination data processing of student data in student life cycle mode and generation of registration certificates (UG and professional course) and mark sheets in soft form against agreement dated 13.09.2021 with M/s TCS Ltd [eTender ID 2020_BU_264980_1 & Work order placed to TCS on 23.02.2021] and sanctioned ₹3,24,29,932/- (Rupees three crore twenty four lac twenty nine thousand nine hundred thirty two only) in favour of TCS for the purpose.

THE SAID EXPENDITURE COVERS
THE FOLLOWING AREAS:

- 1) ADMINISTRATION & CM
- 2) FINANCE & ACCOUNTS
- 3) STUDENT ADMISSION & SUPPORT
- 4) EXAMINATIONS

Draft for Approval

[Signature]
27.06.23
Registrar & Secretary
Executive Council

Approved

[Signature] 27-06-23
Vice Chancellor & Chairman
Executive Council

F.O
[Signature]
28.06.2023

[Signature]
21/06/23

FINANCE OFFICER
THE UNIVERSITY OF BURDWAN
BURDWAN WEST BENGAL

	Head	Sub Head	2022-23(₹)		2023-24(₹)		2023-24(₹)		2024-25(₹)	
			Budget Estimate Gross	Revised Budget Estimate Sub	Budget Estimate Gross	Revised Budget Estimate Gross	Budget Estimate Sub	Budget Estimate Gross		
2.48 Felicitation expenses to different University Guest & allied expenses			33,392	150,000	50,000	150,000	50,000	150,000		
		For NAAC visit			100,000		100,000			
		Other								
2.49 Tax Shortfall/Penalty Payment										
		I.T. Deducted at Source (Other Investment)								
2.50 R.E.29. Leave Travel Concession			531,768	700,000		650,000		700,000		
2.51 Rent, Rates and taxes (including property tax)										
2.52 R.E.19. Office Expenses			6,459,695	5,000,000		6,500,000		6,500,000		
		<i>Administrative [V.C. & Registrar]</i>								
2.53 Maintenance of Information Communication Technology (ICT)				35,408,667		36,708,600		38,208,667		
		Maintenance of LAN at the Campus	4,487,494	4,500,000		4,500,000		4,500,000		
		Academic & Administrative Rajbati & Golden Jubilee (Admn)	991,962	2,000,000		1,000,000		1,000,000		
		Electronic Mail & Internet facility	408,049	3,500,000		4,000,000		4,000,000		
		Academic & Administrative NMEICT Project	1,436,506							
		ICT Application Software for University Automation including SMS package (Admission, Registration etc.)	971,620	26,108,600		26,108,667		26,108,667		
		Maintenance of the Software	24,000	600,000		600,000		600,000		
2.54 Website Maintenance Charges (From R.E.4B)				1,70,000		1,000,000		2,500,000		
2.55 Computer & Peripherals			506,300	567,000		567,000		567,000		
2.56 R.E.AC. Repair & Maintenance of Projector/CCTV/EPABX/Telephone/Mobile Handset/Sanitized equipment			1,977	1,000,000		500,000		600,000		
2.57 R.E.11(C) Computer Stationeries, Consumables & Antivirus			364,045	930,000		930,000		930,000		

S. Chakrabarti
21/08/24

FINANCE OFFICER
THE UNIVERSITY OF BURDWAN
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R.E. 24. Expenses for Seeds & Manures 4.18 & others/S.K.Bhaduri Crop Research Centre	Head	Sub Head	2022-23(₹)		2023-24(₹)		2023-24(₹)		2024-25(₹)	
			Budget Estimate Gross	Revised Budget Estimate Sub	Budget Estimate Gross	Revised Budget Estimate Sub	Budget Estimate Gross	Budget Estimate Gross		
			3,160,000	3,160,000	3,160,000	3,160,000	700,000	700,000	3,160,000	3,160,000
	R.E. 24. Cost of Seeds & Manures		636,319	700,000	700,000	700,000	70,000	70,000	700,000	700,000
	R.E. 24. Tractor Hire		98,731	70,000	70,000	70,000	10,000	10,000	70,000	70,000
	R.E. 24. Repairs & Maintenance etc.			10,000	10,000	10,000			10,000	10,000
	R.E. 24. Expenses for Seed Certification Programme		9,888	80,000	80,000	80,000			80,000	80,000
	R.E. 24. Publication of hand outs and documentation									
	Seasonal Labour Hire									
4.19 Admission Expenses (From R.E.23)			121,751	2,300,000	2,300,000	2,300,000			2,300,000	2,300,000
4.20 Convocation Expenses (From R.E.23)			1,317,691	1,148,719	1,044,290	1,044,290			1,148,719	1,148,719
4.21 R.E.8. Expenses for Fellowship, Scholarship, Medals & Stipend	Fellowship		7,700,000	7,531,575	7,531,575	7,531,575			7,531,575	7,531,575
	Humanities		4,558,732	4,500,000	4,500,000	4,500,000			4,500,000	4,500,000
	Science		7,288,507	7,000,000	7,000,000	7,000,000			7,000,000	7,000,000
	Commerce		697,935	700,000	700,000	700,000			700,000	700,000
	Contingency									
	Scholarship									
	Stipend									
	Prizes									
	Medals									
	Silver Caskette		2,829,521	3,000,000	3,000,000	3,000,000			3,000,000	3,000,000
	and silver Mementos, etc.									
R.E. 4B. Infrastructure & Software										
4.22 Maintenance of Information Communication Technology (ICT)	ICT Application Software(Examination Management)		31,573,208	31,573,208	31,573,208	31,573,208			31,573,208	31,573,208
4.23 consultancy charges			0	31,573,208	31,573,208	31,573,208	0	0	31,573,208	31,573,208
4.24 Annual maintenance cost for Research Initiative and seed money			0	0	0	0	0	0	0	0
4.25 Honourarium			489,775	8,800,000	8,800,000	8,800,000	0	0	8,800,000	8,800,000
4.26 Cultural programme Expenses			140,219	200,000	200,000	200,000			200,000	200,000
4.27 National Integration Camp			117,177	0	0	0			0	0
4.28 Office Expenses										
5 Transportation Expenses			3,138,998	3,150,000	3,150,000	3,150,000			3,150,000	3,150,000

S. Garmabari
FINANCE OFFICER
 THE UNIVERSITY OF BURDWAN
 BURDWAN WEST BENGAL