

Statement of Income & Expenditure for the Year 2019-20
Expenditure on maintenance of physical and academic support facilities

Key No	Year	Description of Item	Budget Head/Sub Head	Income (Rs.)	Sanc. Letter No.	Expenditure on maintenance of physical and academic support facilities
4.4.1	2019-20	State Fund				
		Generator-Administrative & Academic Department	C.R. 23.	1679370.00		
		Univerity Fund				
		Office Xepenses	R.E. 2.52			4876179.00
		Repair & Maintenance of the Infrastructure for ICT	R.E. 2.53			1687173
		Repair & Maintenance of Computer & Peripherals	R.E. 2.55			849326
		Repair & Maintenance of LCD/Overhead / Slide Projector	R.E. 2.56			19200
		Computer Stationeries & Consumables	R.E. 2.57			961115
		Maintenance of Gardens, Orchid-house, Net house, Museum and Herbarium, Animal house & Zoological Museum & Campus Development etc.	R.E. 2.6			2836658.00
		Repair&Maintenance of Equipment	R.E. 4.1			4529234.00
		Repair & Maintenance of Laboratories,Instrument Room & Class Room	R.E. 4.2			216523.00
		Technical Aids Including Teaching Aids	R.E. 4.7			1885178.64
		Repair & Maintenance of A.C., Refrigerator	R.E. 6.1			1179069
		Repair &Maintenance of Xerox Machine & Fax Machine	R.E. 6.2			114950
		Repair & Maintenance of Building & Other Petty Construction	R.E. 6.3			18673416
		Repair & Maintenance of Furniture	R.E. 6.4			28950
		Expenses for Works Department	R.E. 6.5			9968771
		Buildings	C.E.1			2262453.00
		Campus Development	C.E.2			9426125.00

	Refrigerator (including costs of Stabilizers)^	C.E.6		1619699.00
	Furniture	C.E.11		2690747.00
	Preparation of Computer Room/ Smart Class Room	C.E.14		32500.00
	Purchase of Electrical Fittings/Fans & E.I. Works	C.E.16		1289871.00
	University Fund:Xerox Machine/ Fax Machine	C.E.19		485017.00
	(i) Development of sports infrastructure for 50 Bedded Hostel	C.P.E.(47) (3) U.G.C.-XII Plan (b) Other		810816.00
	(i) Internation Student Hostel	C.P.E. 50. RUSA		15764684.00
	EquipmentA.S.C.	C.P.E.1. U.G.C-(b)		470090.00
	Development of Sports Infrastructure & Equipment	C.P.E.47. (3) XII Plan U.G.C (b) Other Scheme(i)		1726311.00
	Equipment-Mathematics-(2016 - 2018)	C.P.E.23 D.S.T. (G.O.I.) (Phase - II) (i)		19188.00
	Equipment-Botany Department	C.P.E.28. FIST - D.S.T.(G.O.I.)(a)		7301694.60
	Equipment-English b) Repographic Facilities	C.P.E.41. DRS - 1 (a)		7911.00
	Equipment/Hardware Cost	C.P.E.40. PURSE -A.		2170290.00
	Academic Staff College (U.G.C. Grant)	P.E.1.		2307765.00
	CAS Bengali (2004 - 2007) Extended upto 31.03.2009	P.E.14.		384024.00
	D.R.S. History (2007 - 2016)	P.E.32.		660000.00
	D.R.S. Economics (2009-2018)	P.E.37.		976000.00
	CAS Chemistry under SAP	P.E.38.		51562.00
	PURSE Programme	P.E.40.		1857948.00
	DRS - 1 English	P.E.41.		447289.00
	CAS-1 Physics (01.04.2016 to 31.03.2018)	P.E.42.		941439.00
	Other expenses	R.E.28		82545105.78
	Equipment (DST Govt of India/UGC/ State Govt/ Other Schemes)	Part III (E.S.F.I /E.S.F.II/E.S.F.III/ E.S.F.IV)		42335877.98

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S. Chakrabarti
06/11/24

FINANCE OFFICER
THE UNIVERSITY OF BURDWAN
BURDWAN WEST BENGAL



For JADAB RAY & CO
(Chartered Accountants)

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Proprietor

Statement of Income & Expenditure for the Year 2020-21
Expenditure on maintenance of physical and academic support facilities

Key No	Year	Description of Item	Budget Head/Sub Head	Income (Rs.)	Sanc. Letter No.	Expenditure on maintenance of physical and academic support facilities
		Unliversity Fund				
4.4.1	2020-21		R.E. 2.52			108930000
		Office Xepenses				
		Repair & Maintenance of the Infrastructure for ICT	R.E. 2.53			
		Repair & Maintenance of Computer & Peripherals	R.E. 2.55			
		Repair & Maintenance of LCD/Overhead / Slide Projector	R.E. 2.56			
		Computer Stationeries & Consumables	R.E. 2.57			
		Maintenance of Gardens, Orchid-house, Net house, Museum and Herbarium, Animal house & Zoological Museum & Campus Development etc.	R.E. 2.6			
		Repair&Maintenance of Equipment	R.E. 4.1			
		Repair & Maintenance of Laboratories,Instrument Room & Class Room	R.E. 4.2			
		Technical Aids Including Teaching Aids	R.E. 4.7			
		Repair & Maintenance of A.C., Refrigerator	R.E. 6.1			
		Repair &Maintenance of Xerox Machine & Fax Machine	R.E. 6.2			
		Repair & Maintenance of Building & Other Petty Construction	R.E. 6.3			
		Repair & Maintenance of Furniture	R.E. 6.4			
		Expenses for Works Department	R.E. 6.5			
		Buildings	C.E.1			
		Campus Development	C.E.2			
		Refrigerator (Including costs of Stabillzers)^	C.E.6			
		Furniture	C.E.11			

	Preparation of Computer Room/ Smart Class Room	C.E.14		
	Purchase of Electrical Fittings/Fans & E.I. Works	C.E.16		
	University Fund: Xerox Machine/ Fax Machine	C.E.19		
	(i) Development of sports infrastructure for 50 Bedded Hostel	C.P.E.(47) (3) U.G.C.- XII Plan (b) Other Scheme		
	(i) Internation Student Hostel	C.P.E. 50. RUSA		
	Equipment A.S.C.	C.P.E.1. U.G.C-(b)		
	Development of Sports Infrastructure & Equipment	C.P.E.47. (3) XII Plan U.G.C (b) Other Scheme(i)		
	Equipments-Mathematics-(2016 - 2018)	C.P.E.23 D.S.T. (G.O.I.) (Phase -II) (i)		
	Equipment-Botany Department	C.P.E.28. FIST - D.S.T.(G.O.I.)(a)		
	Equipment-English b) Repographic Facilities	C.P.E.41. DRS - 1 (a)		
	Equipment/Hardware Cost Academic Staff College (U.G.C. Grant)	C.P.E.40. PURSE -A. P.E.1.		
	CAS Bengali (2004 - 2007) Extended upto 31.03.2009	P.E.14.		
	D.R.S. History (2007 - 2016)	P.E.32.		
	D.R.S. Economics (2009-2018)	P.E.37.		
	CAS Chemistry under SAP	P.E.38.		
	PURSE Programme	P.E.40.		
	DRS - 1 English	P.E.41.		
	CAS-1 Physics (01.04.2016 to 31.03.2018)	P.E.42.		
	Equipment (DST Govt of India/UGC/ State Govt/ Other Schemes)	Part III (E.S.F.I /E.S.F.II/E.S.F.III/E.S.F.I V)		42335877.98

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For JADAS RAY & CO.
(Chartered Accountants)

Jadas Ray
Proprietor

S. Chakrabarti
06/11/24
FINANCE OFFICER
THE UNIVERSITY OF BURDWAN
BURDWAN WEST BENGAL

Statement of Income & Expenditure for the Year 2021-22
Expenditure on maintenance of physical and academic support facilities

Key No	Year	Description of Item	Budget Head/Sub Head	Income (Rs.)	Sanc. Letter No.	Expenditure on maintenance of physical and academic support facilities
		Univerity Fund				85110810.61
4.4.1	2021-22	Office Xepenses	R.E. 2.52			
		Repair & Maintenance of the Infrastructure for ICT	R.E. 2.53			
		Repair & Maintenance of Computer & Peripherals	R.E. 2.55			
		Repair & Maintenance of LCD/Overhead / Slide Projector	R.E. 2.56			
		Computer Stationeries & Consumables	R.E. 2.57			
		Maintenance of Gardens, Orchid-house, Net house, Museum and Herbarium, Animal house & Zoological Museum & Campus Development etc.	R.E. 2.6			
		Repair&Maintenance of Equipment	R.E. 4.1			
		Repair & Maintenance of Laboratories,Instrument Room & Class Room	R.E. 4.2			
		Technical Aids Including Teaching Aids	R.E. 4.7			
		Repair & Maintenance of A.C., Refrigerator	R.E. 6.1			
		Repair &Maintenance of Xerox Machine & Fax Machine	R.E. 6.2			
		Repair & Maintenance of Building & Other Petty Construction	R.E. 6.3			
		Repair & Maintenance of Furniture	R.E. 6.4			
		Expenses for Works Department	R.E. 6.5			
		Buildings	C.E.1			
		Campus Development	C.E.2			
		Refrigerator (including costs of Stabilizers)^	C.E.6			
		Furniture	C.E.11			

	Preparation of Computer Room/ Smart Class Room	C.E.14		
	Purchase of Electrical Fittings/Fans & E.I. Works	C.E.16		
	University Fund:Xerox Machine/ Fax Machine	C.E.19		
	(i) Development of sports infrastructure for 50 Bedded Hostel	C.P.E.(47) (3) U.G.C.-XII Plan (b) Other Scheme		
	(i) Internation Student Hostel	C.P.E. 50. RUSA		
	EquipmentA.S.C.	C.P.E.1. U.G.C- (b)		
	Development of Sports Infrastructure & Equipment	C.P.E.47. (3) XII Plan U.G.C (b) Other Scheme(i)		
	Equipment-Mathematics-(2016 - 2018)	C.P.E.23 D.S.T. (G.O.I.) (Phase -II) (i)		
	Equipment-Botany Department	C.P.E.28. FIST - D.S.T.(G.O.I.)(a)		
	Equipment-English b) Repographic Facilities	C.P.E.41. DRS - 1 (a)		
	Equipment/Hardware Cost	C.P.E.40. PURSE -A.		
	Academic Staff College (U.G.C. Grant)	P.E.1.		
	CAS Bengali (2004 - 2007) Extended upto 31.03.2009	P.E.14.		
	D.R.S. History (2007 - 2016)	P.E.32.		
	D.R.S. Economics (2009-2018)	P.E.37.		
	CAS Chemistry under SAP	P.E.38.		
	PURSE Programme	P.E.40.		
	DRS - 1 English	P.E.41.		
	CAS-1 Physics (01.04.2016 to 31.03.2018)	P.E.42.		
	Equipment (DST Govt of India/UGC/ State Govt/ Other Schemes)	Part III (E.S.F.I /E.S.F.II/E.S.F.II I/E.S.F.IV)		5219587

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FINANCE OFFICER
THE UNIVERSITY OF BURDWAN
BURDWAN WEST BENGAL



For JADAB RAY & CO
(Chartered Accountants)

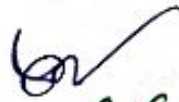
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Proprietor

Statement of Income & Expenditure for the Year 2022-23
Expenditure on maintenance of physical and academic support facilities

Key No	Year	Description of Item	Budget Head/Sub Head	Income (Rs.)	Sanc. Letter No.	Expenditure on maintenance of physical and academic support facilities
		Univerity Fund				
4.4.1	2022-23	Office Xepenses	R.E. 2.52			148000102.9
		Repair & Maintenance of the Infrastructure for ICT	R.E. 2.53			
		Repair & Maintenance of Computer & Peripherals	R.E. 2.55			
		Repair & Maintenance of LCD/Overhead / Slide Projector	R.E. 2.56			
		Computer Stationeries & Consumables	R.E. 2.57			
		Maintenance of Gardens, Orchid-house, Net house, Museum and Herbarium, Animal house & Zoological Museum & Campus Development etc.	R.E. 2.6			
		Repair&Maintenance of Equipment	R.E. 4.1			
		Repair & Maintenance of Laboratories,Instrument Room & Class Room	R.E. 4.2			
		Technical Aids Including Teaching Aids	R.E. 4.7			
		Repair & Maintenance of A.C., Refrigerator	R.E. 6.1			
		Repair &Maintenance of Xerox Machine & Fax Machine	R.E. 6.2			
		Repair & Maintenance of Building & Other Petty Construction	R.E. 6.3			
		Repair & Maintenance of Furniture	R.E. 6.4			
		Expenses for Works Department	R.E. 6.5			
		Buildings	C.E.1			
		Campus Development	C.E.2			
		Refrigerator (including costs of Stabilizers)^	C.E.6			
		Furniture	C.E.11			

	Preparation of Computer Room/ Smart Class Room	C.E.14		
	Purchase of Electrical Fittings/Fans & E.I. Works	C.E.16		
	University Fund:Xerox Machine/ Fax Machine	C.E.19		
	(i) Development of sports infrastructure for 50 Bedded Hostel	U.G.C.-XII Plan (b) Other		
	(i) Internation Student Hostel	C.P.E. 50. RUSA		
	EquipmentA.S.C.	C.P.E.1. U.G.C (b)		
	Development of Sports Infrastructure & Equipment	C.P.E.47. (3) XII Plan U.G.C (b) Other Scheme(i)		
	Equipment-Mathematics-(2016 - 2018)	C.P.E.23 D.S.T. (G.O.I.) (Phase -II) (i)		
	Equipment-Botany Department	C.P.E.28. FIST - D.S.T.(G.O.I.) (a)		
	Equipment-English b) Repographic Facilities	C.P.E.41. DRS - 1 (a)		
	Equipment/Hardware Cost	C.P.E.40. PURSE -A.		
	Academic Staff College (U.G.C. Grant)	P.E.1.		
	CAS Bengali (2004 - 2007) Extended upto 31.03.2009	P.E.14.		
	D.R.S. History (2007 - 2016)	P.E.32.		
	D.R.S. Economics (2009-2018)	P.E.37.		
	CAS Chemistry under SAP	P.E.38.		
	PURSE Programme	P.E.40.		
	DRS - 1 English	P.E.41.		
	CAS-1 Physics (01.04.2016 to 31.03.2018)	P.E.42.		
	Equipment (DST Govt of India/UGC/ State Govt/ Other Schemes)	(E.S.F.I /E.S.F.II/E.S.F. III/E.S.F.IV)		

UDIN: 24053411 BKBNPJ 7325

S. Chandra
06/11/20

FINANCE OFFICER
THE UNIVERSITY OF BURDWAN
BURDWAN WEST BENGAL



For JADAB RAY & CO
(Chartered Accountants)

J. Ray H.No. 53911
Proprietor

Statement of Income & Expenditure for the Year 2023-24
Expenditure on maintenance of physical and academic support facilities

Key No	Year	Description of Item	Budget Head/Sub Head	Income (Rs.)	Sanc. Letter No.	Expenditure on maintenance of physical and academic support facilities
		Univerity Fund				
4.4.1	2023-24	Office Xepenses	R.E. 2.52			91485896.03
		Repair & Maintenance of the Infrastructure for ICT	R.E. 2.53			
		Repair & Maintenance of Computer & Peripherals	R.E. 2.55			
		Repair & Maintenance of LCD/Overhead / Slide Projector	R.E. 2.56			
		Computer Stationeries & Consumables	R.E. 2.57			
		Maintenance of Gardens, Orchid-house, Net house, Museum and Herbarium, Animal house & Zoological Museum & Campus Development etc.	R.E. 2.6			
		Repair&Maintenance of Equipment	R.E. 4.1			
		Repair & Maintenance of Laboratories,Instrument Room & Class Room	R.E. 4.2			
		Technical Aids Including Teaching Aids	R.E. 4.7			
		Repair & Maintenance of A.C., Refrigerator	R.E. 6.1			
		Repair &Maintenance of Xerox Machine & Fax Machine	R.E. 6.2			
		Repair & Maintenance of Building & Other Petty Construction	R.E. 6.3			
		Repair & Maintenance of Furniture	R.E. 6.4			
		Expenses for Works Department	R.E. 6.5			
		Buildings	C.E.1			
		Campus Development	C.E.2			
		Refrigerator (including costs of Stabilizers)^	C.E.6			
		Furniture	C.E.11			
		Preparation of Computer Room/ Smart Class Room	C.E.14			

	Purchase of Electrical Fittings/Fans & E.I. Works	C.E.16		
	University Fund:Xerox Machine/ Fax Machine	C.E.19		
	(i) Development of sports infrastructure for 50 Bedded Hostel	U.G.C.-XII Plan (b) Other Scheme		
	(i) Internation Student Hostel	C.P.E. 50. RUSA		
	EquipmentA.S.C.	C.P.E.1. U.G.C-(b)		
	Development of Sports Infrastructure & Equipment	XII Plan U.G.C (b) Other Scheme(i)		
	Equipment-Mathematics-(2016 - 2018)	C.P.E.23 D.S.T. (G.O.I.) (Phase -II) (i)		
	Equipment-Botany Department	C.P.E.28. FIST D.S.T.(G.O.I.) (a)		
	Equipment-English b) Repographic Facilities	C.P.E.41. DRS - 1 (a)		
	Equipment/Hardware Cost Academic Staff College (U.G.C. Grant)	PURSE -A. P.E.1.		
	CAS Bengali (2004 - 2007) Extended upto 31.03.2009	P.E.14.		
	D.R.S. History (2007 - 2016)	P.E.32.		
	D.R.S. Economics (2009-2018)	P.E.37.		
	CAS Chemistry under SAP	P.E.38.		
	PURSE Programme	P.E.40.		
	DRS - 1 English	P.E.41.		
	CAS-1 Physics (01.04.2016 to 31.03.2018)	P.E.42.		
	Equipment (DST Govt of India/UGC/ State Govt/ Other Schemes)	Part III (E.S.F.I /E.S.F.II/E.S.F.III /E.S.F.IV)		
				1925765.00

UDIN: 24053411BKBNPK3736



For JADAB RAY & CO
(Chartered Accountants)

Jyoti Ray
Proprietor

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06/11/20

FINANCE OFFICER
THE UNIVERSITY OF BURDWAN
BURDWAN WEST BENGAL