

Statement of Income & Expenditure for the Year 2019-20
Expenditure for infrastructure development and augmentation

Key No	Year	Description of Item	Budget Head/Sub Head	Income (Rs.)	Sanc. Letter No.	Expenditure for infrastructure development and augmentation
						A
4.1.2	2019-2020	STATE FUND				
		Construction of Golden Jubilee Building		50000000.00		
		Construction of roof top solar PV power plant		3612606.00		
		Buildings				
		Construction of Golden Jubilee Building	C.E. 1(A)			75012451.00
		Campus Development	Campus Development			
		Construction of 2nd floor & 3rd floor for 50 Beded Sports Hostel	C.E.2			8068700.00
		Purchase of Electrical Fittings/Fans & E.I. Works	C.E.16			9315121.00
		Development of Sports & Games	C.E. 24			508400.00
		UNIVERSITY FUND				
		Buildings				
		Construction & Extension of Guest House	C.E.1A			688269.00
		CAMPUS DEVELOPMENT				
			C.E.2			
		Construction of Garrage for Car & Motor Cycle	C.E. 1 (E) (3)			104139.00
		Construction of Boundary Wall	C.E. 1 (E) (4)			1103831.00
		Renovation & Modernisation of Other Buildings (A) Srijani Art Building at KSP	C.E. 1 (G) (1)			366214.00

Boundary wall and godown for C.R.S.M.F.	C.E.2			700000.00
Construction of Cycle Stand	C.E 2.			133386.00
Construction of pro-V.C. Bunglow	C.E 2.			1620715.00
Construction of Boundary wall for different Academic & Admn Build.	C.E 2.			6972024.00
Equipment	C.E 3A.			4217267.00
Machinery/ Instrument	C.E 3B.			2070560.00
Computer Software	C.E 4.			187899.00
Computer Peripherals	C.E 5.			8299817.00
Refrigerator (including costs of Stabilizers)	C.E 6.			1619699.00
Books	C.E 7.			
Journals/Periodicals	C.E 8.			
Furniture	C.E 11.			2690747.00
Water Supply Service	C.E 12.			367852.00
Preparation of Computer Room/ Smart Class Room	C.E 14.			32500.00
Art Gallery	C.E. 15			120000.00
Purchase of Electrical Fittings/Fans & E.I. Works	C.E. 16			1289871.00
Overhead Projector/T.V./ VCR/ Digital Camera etc	C.E. 17			254263.00
University Fund:Xerox Machine/ Fax Machine	C.E. 19			485017.00
Development of I.C.T. Infrastructure in the Campus	C.E. 21			524484.00
Generator	C.E. 23			1679370.00
Repair & Maintenance of Building & Other Petty Construction	R.E.6			18673416.00
Expenses for Works Department	R.E.12			8754479
Development of sports infrastructure for 50 Bedded Hostel				810816
(i) Internation Student Hostel	C.P.E. 50 RUSA			15764684
U.G.C- EquipmentA.S.C.	C.P.E.1.			470090
XII Plan U.G.C (b) Other Scheme(i) Development of Sports Infrastructure & Equipment	C.P.E.47			1726311

D.S.T. (G.O.I.) (Phase -II) (i) Equipment-Mathematics- (2016 - 2018)	C.P.E.23			19188
FIST - D.S.T.(G.O.I.)(a) Equipment-Botany Department	C.P.E.28			7301694.6
Equipment-English b) Repographic Facilities	C.P.E.41.			7911
PURSE -A. Flexible Component-1. Equipment/Hardware Cost	C.P.E.40			2170290
Equipment (DST Govt of India/UGC/ State Govt/ Other Schemes)	Part III (E.S.F.I /E.S.F.II/E.S.F.III/E.S.F.I V)			5765523.6

UDIN: 24053411 BKB NPG 1094



For JADAB RAY & CO
(Chartered Accountants)

Jitab Ray
Proprietor

L. Chandra
05/11/24

FINANCE OFFICER
THE UNIVERSITY OF BURDWAN
BURDWAN WEST BENGAL

Statement of Income & Expenditure for the Year 2020-21
Expenditure for infrastructure development and augmentation

Key No	Year	Description of Item	Budget Head/Sub Head	Income (Rs.)	Sanc. Letter No.	Expenditure for infrastructure development and augmentation
						A
4.1.2	2020-21	Administrative Department	C.E 1 (A)			
		Preparation of Net House (Biotechnology Department)	C.E 1 (A)			96481.00
		Renovation & Modernisation of Other Buildings (A) Srijani Art Building at KSP	C.E. 1 (G)			1492655.00
		Boundary wall and godown for C.R.S.M.F.				600000.00
		Construction of New Power Sub-	C.E 2			1000000.00
		Construction of Calvert, Drain, Road etc.in BU campus	C.E. 2			198968.00
		Equipment	C.E. 3A+3B			2600205.00
		Computer & Peripherals	C.E.5			1651523.00
		Refrigerator	C.E.6			109845.00
		Journals & Periodicals	C.E.8			
		Furniture	C.E.11			1018226.00
		Water Supply Service	C.E.12			31370.00
		Purchase of Electrical Fittings/Fans & E.I. Works	C.E. 16			2038208.00
		Overhead Projector/T.V./ VCR/ Digital Camera etc	C.E. 17			26727.00
		Water Purifier cum Cooler	C.E. 18 A			9900.00
		Purchase of Fire Extinguisher	C.E. 18 B			9800.00
		Research Initiative	C.E. 26			1242417.47
		2. Maintenance of Building in the	R.E.6			9022102
		2. Maintenance of Building in the University Campus (Electrical)	R.E.6			141998
		Special Electrical Repairing to Electrical Sub Station	R.E.6			900000

Expenses for Works Department				
	R.E. 12			
Special Petty repair works (civil)	R.E. 12			5315455
Special Petty repair works (elect.)	R.E. 12			359751
Construction of women's hostel building	R.E. 12			2261485
Internation Student Hostel	C.P.E. 50. RUSA			7598938
(a) Equipment-Physics	C.P.E.42 CAS-1			906662
D.S.T. (G.O.I.) (Phase -II) (i) Equipment-Physics	C.P.E.24			30131027
FIST-DST Env. Science 1. Equipment	C.P.E.30			1810591
PURSE -A. Flexible Component-1. Equipment/Hardware Cost	C.P.E.40			21303867
Furniture	C.P.E. 50. RUSA			2541665
D.S.T. (G.O.I.) (Phase -II) (i) (b) Networking and Computational Facilities-Mathematics -(2016 - 2018)	C.P.E.23 FIST DST			2348325
Equipment (DST Govt of India/UGC/ State Govt/ Other Schemes)	Part III (E.S.F.I /E.S.F.II/E.S.F.III /E.S.F.IV)			6247246.25

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For JADAB RAY & Co
(Chartered Accountants)

Jadab Ray
Proprietor

S. Chakrabarti
06/11/19
FINANCE OFFICER
THE UNIVERSITY OF BURDWAN
BURDWAN WEST BENGAL

Statement of Income & Expenditure for the Year 2021-22
Expenditure for infrastructure development and augmentation

Key No	Year	Description of Item	Budget Head/Sub Head	Income (Rs.)	Sanc. Letter No.	Expenditure for infrastructure development and augmentation
						A
4.1.2	2021-2022	Campus Development	C.E.1C			377086.00
		Construction of Calvert, Drain,Road etc. in Bu Campus	C.E. 2.			264719.00
		Renovation & Extension of B.K.C.R.T.C. Building	C.E. 2.			2160457.00
		Equipment	C.E. 3A.			1169604.00
		Machinery/ Instrument	C.E.3B			14986.00
		Computer & Peripherals	C.E.5.			1628173.00
		A.C., Refrigerator (including costs of Stabilizers)	C.E.6			119750.00
		Books	C.E.7			
		Journals& Periodicals	C.E.8			
		Furniture	C.E.11			987579.00
		Purchase of Electrical Fittings/Fans & E.I. Works	C.E.16			809850.00
		Overhead Projector/ Slide Projector/ L.C.D. Projector/Board and T.V./ VCR/ Digital Camera,CCTV , etc	C.E.17			311737.00
		Water Purifier cum Cooler & Purchase of Fire Extinguisher	C.E.18			407371.00
		Xerox Machine/ Fax Machine	C.E.19			99002.00
		Development of I.C.T. Infrastructure in the Campus for online classes	C.E.21			892080.00
		Development of Sports & Games	C.E.24			45606.00
		Research Initiative	C.E.26			1090466.81
		Repair & Maintenance of Building	R.E.6.4			
		Maintenance of Building in the University Campus (Civil)	R.E.6.4			3956580
		Maintenance of all Buildings in the University Campus (Electrical)	R.E.6.4			354198.00
		Renovation of University Quarters(Civil)	R.E.6.4			2105631
		Electrical Repairing works for hostels	R.E.6.4			70000
		Repairing & Maintenance of pump	R.E.6.4			224261
		Renovation work of Academic Buildings	R.E.6.4			588592
		Roof Tratment	R.E.6.4			590418
		Expenses for Works Department	R.E.6.5			

Maintenance of Elect. Installation	R.E.6.5			431169
Special Petty repair works (civil)	R.E.6.5			2468047
Addition, Alteration & Renovation to Rajbati Building	R.E.6.5			308730
Roof-treatment of Other Hostel	R.E.6.5			474863
(i) Internation Student Hostel	C.P.E. 50.			
CAS-1 (a) Equipment-Physics	RUSA			12698279
FIST-DST Env. Science 1. Equipment	C.P.E.42			13053517.22
PURSE -A. Flexible Component-1. Equipment/Hardware Cost	C.P.E.30			241000
MTA (1) Equipment-(2017 - 2018)	C.P.E.40.			11213897
D.S.T. (G.O.I.) (Phase -II) (i) (b) Networking and Computational Facilities-Mathematics	C.P.E.43			2400000
-(2016 - 2018)	C.P.E.23			1268898
Equipment (DST Govt of India/UGC/ State Govt/ Other Schemes)	Part III (E.S.F.I /E.S.F.II/E.S.F. III/E.S.F.IV)			5219587

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06/11/24

FINANCE OFFICER
THE UNIVERSITY OF BURDWAN
BURDWAN WEST BENGAL



For JADAB RAY & CO
(Chartered Accountants)

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Proprietor

Statement of Income & Expenditure for the Year 2022-23
Expenditure for infrastructure development and augmentation

Key No	Year	Description of Item	Budget Head/Sub Head	Income (Rs.)	Sanc. Letter No.	Expenditure for infrastructure development and augmentation
4.1.2	2022-2023	Campus Development-	C.E 1(C)			871334.00
		Equipment	C.E. 3A.			1831814.00
		Machinery/Instrument	C.E. 3B.			712239.80
		Computer Software	C.E. 4.			99999.00
		Computer & Peripherals	C.E.5.			5561274.00
		.A.C., Refrigerator (including costs of Stabilizers)	C.E.6			149700.00
		Furniture	C.E.11.			9676753
		Water Supply Services	C.E.12.			518778.00
		Preparation of Computer Room/Smart Class Room /Virtual Class Room	C.E..14.			2320351.00
		Purchase of Electrical Fittings/Fans & E.I. Works	C.E.16.			5082123.00
		Overhead Projector/ Slide Projector/ L.C.D. Projector/Board and T.V./ VCR/ Digital Camera,CCTV , etc	C.E.17.			23460.00
		Water Purifier cum Cooler & Purchase of Fire Extinguisher	C.E. 18.			1895800.00
		Xerox Machine/ Fax Machine	C.E. 19.			327918.00
		Development of I.C.T. Infrastructure in the Campus for online classes	C.E. 21.			306623.00
		Development of Sports & Games	C.E. 24.			98689.00
		Research Initiative	C.E. 26.			310392.62
		.Maintenance of Building in the University Campus (Civil)	R.E.6			8002270
		Maintenance of all Buildings in the University Campus (Electrical)	R.E.6			3052396.00
		Repair & Maintenance of Furniture	R.E.6			13500
		Special Petty repair works (civil)	R.E.12			4108266
		Special Petty repair works (elect.)	R.E.12			618586
		Equipment-Physics	C.P.E.42 CAS-1 (a)			5988524
		D.S.T. (G.O.I.) (Phase -II) (i) Equipment-Mathematics-(2016 - 2018)	C.P.E.23			132487
		Equipment-Physics -(2016 - 2018)	C.P.E.24 D.S.T. (G.O.I.) (Phase -II) (i)			4868973

	Equipment-Zoology Deptt.	C.P.E.25. FIST D.S.T. (G.O.I.)A.		17500000
	FIST-DST Env. Science 1. Equipment	C.P.E.30.		289409
	Equipment (DST Govt of India/UGC/ State Govt/ Other Schemes)	Part III (E.S.F.I		7109666

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I. Chakrabarti

06/11/24

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For JADAB RAY & CO
(Chartered Accountants)

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Proprietor

Statement of Income & Expenditure for the Year 2023-24
Expenditure for infrastructure development and augmentation

Key No	Year	Description of Item	Budget Head/Sub Head	Income (Rs.)	Sanc. Letter No.	Expenditure for infrastructure development and augmentation
4.1.2	2023-24	Building	C.E 1(A)			2098140.00
		Campus Development-	C.E 1(C)			1331289.00
		Equipment	C.E. 3A.			309715.00
		Machinery/Instrument	C.E. 3B.			392179.00
		Computer Software	C.E. 4.			373664.00
		Computer & Peripherals	C.E.5.			4954926.00
		Furniture	C.E.11.			747052.00
		Water Supply Services	C.E.12.			238686.00
		Purchase of Electrical Fittings/Fans & E.I. Works	C.E.16.			2092253.00
		Water Purifier cum Cooler & Purchase of Fire Extinguisher	C.E. 18.			359060.00
		Xerox Machine/ Fax Machine	C.E. 19.			82000.00
		Research Initiative	C.E. 26.			631182.00
		Maintenance of Building in the University Campus (Civil)	R.E.6			503996.00
		Maintenance of all Buildings in the University Campus (Electrical)	R.E.6			1264403.00
		Outside painting and allied works of Quarters, Hostels & New Administrative Buildings	R.E.6			437777.00
		Repair & Maintenance of Furniture	R.E.6			491610.00
		Special Petty repair works (civil)	R.E.12			1986508.00
		Special Petty repair works (elect.)	R.E.12			212161.00
		CAS-1 (a) Equipment-Physics (01.04.2016 to 31.03.2018)	C.P.E.42			251296.78
		FIST D.S.T. (G.O.I.)A. Equipment-Zoology Deptt.	C.P.E.25.			17484060.00
		Equipment (DST Govt of India/UGC/ State Govt/ Other Schemes)	(E.S.F.I /E.S.F.II/E.S. F.III/E.S.F.IV			1925765

UDIN: 24053411 BKBNPK 3736



For JADAB RAY & CO
(Chartered Accountants)

Jadab Ray
Proprietor

J. Jais Ray

S. C. Ghosh
06/11/24

FINANCE OFFICER
THE UNIVERSITY OF BURDWAN
BURDWAN WEST BENGAL